



William Jessup University collects and publishes data related to its athletic programs on a yearly basis. It is our pleasure to share this information with current and prospective students

The following data concerns WJU students and faculty between July 1st, 2016 and June 30th, 2017. 1,113 undergraduate students were enrolled full time at William Jessup University during this time period. Of these students, 442 were male, and 671 were female.

Varsity Teams	<i>Number of participants as of the day of the first scheduled contest</i>	
	Men's Teams	Women's Teams
Baseball	37	
Basketball	28	13
Golf	8	
Soccer	25	36
Softball		24
Track and Field, Indoor		24
Track and Field, Outdoor	23	24
Track and Field, X-Country	11	13
Volleyball		28
Total Participants Men's and Women's Teams	132	162
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	121	120

Head Coaches - Men's Teams

Varsity Men's Teams	Male Head Coaches				Female Head Coaches				TOTAL HEAD COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		1	1						1
Golf		1		1					1
Soccer		1		1					1
Track and Field, Outdoor							1	1	1
Track and Field, X-Country		1	1						1
Coaching Position Totals	0	5	2	3	0	0	1	1	6

Head Coaches - Women's Teams

Varsity Women's Teams	Male Head Coaches				Female Head Coaches				TOTAL HEAD COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Soccer						1		1	1
Softball		1		1					1
Track and Field, Indoor						1	1		1
Track and Field, Outdoor						1	1		1
Track and Field, X-Country		1	1						1
Volleyball						1	1		1
Coaching Position Totals	0	3	2	1	0	4	3	1	7

Assistant Coaches - Men's Teams

Varsity Men's Teams	Male Assistant Coaches				Female Assistant Coaches				TOTAL ASSISTANT COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		4	2	2					4
Basketball		3	1	2					3
Golf									0
Soccer		2	1	1					2
Track and Field, Outdoor		3	1	2		1		1	4
Track and Field, X-Country		1		1					1
Coaching Position Totals	0	13	5	8	0	1	0	1	14

Assistant Coaches - Women's Teams

Varsity Women's Teams	Male Assistant Coaches				Female Assistant Coaches				TOTAL ASSISTANT COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						2		2	2
Soccer		2		2		2		2	4
Softball		1		1		2		2	3
Track and field, Indoor		2	1	1		1		1	3
Track and field, Outdoor		3	1	2		1		1	4
Track and Field, X-Country		1		1					1
Volleyball		1		1		2		2	3
Coaching Position Totals	0	10	2	8	0	10	0	10	20

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$ 11,000	\$ 13,571
Number of Head Coaches Included in Average	6	7
Average Annual Institutional Salary per FTE	\$ 50,769	\$ 46,340
Number of FTEs Included in Average	1.30	2.05

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$ 5,961	\$ 4,850
Number of Assistant Coaches Included in Average	13	20
Number of Volunteer Assistant Coaching Positions	1	0
Average Annual Institutional Salary per FTE	\$ 32,836	\$ 27,714
Number of FTEs Included in Average	2.36	3.50

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$ 947,335	\$ 1,083,344	\$ 2,030,679
Ratio (percent)	47%	53%	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$ 25,347	\$ 16,520	\$ 41,867

Operating (Game-Day) Expenses by Team

Varsity Teams	<i>Men's Teams</i>			<i>Women's Teams</i>			TOTAL OPERATING EXPENSES
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	28	\$ 4,285	\$ 119,989	13	\$ 4,710	\$ 61,231	\$ 181,220
Baseball	37	\$ 3,164	\$ 117,081				\$ 117,081
Golf	8	\$ 6,511	\$ 52,087				\$ 52,087
Soccer	25	\$ 1,825	\$ 45,635	36	\$ 1,494	\$ 53,767	\$ 99,402
Softball				24	\$ 2,205	\$ 52,923	\$ 52,923
Track and Field, Indoor				24	\$ 288	\$ 6,910	\$ 6,910
Track and Field, Outdoor	23	\$ 1,310	\$ 30,133	24	\$ 1,307	\$ 31,362	\$ 61,495
Track and Field, X-Country	11	\$ 842	\$ 9,260	13	\$ 836	\$ 10,870	\$ 20,130
Volleyball				28	\$ 2,294	\$ 64,240	\$ 64,240
Total Operating Expenses Men's and Women's Teams	132		\$ 374,185	162		\$ 281,303	\$ 655,488

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$ 486,095	\$ 282,471	\$ 768,566
Total Expenses of all Sports, Except Football and Basketball, Combined	\$ 1,004,525	\$ 1,303,929	\$ 2,308,454
Total Expenses Men's and Women's Teams	\$ 1,490,620	\$ 1,586,400	\$ 3,077,020
Not Allocated by Gender/Sport			\$ 924,619
Grand Total Expenses			\$ 4,001,639

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$ 517,343	\$ 239,954	\$ 757,297
Total Revenues of all Sports, Except Football and Basketball, Combined	\$ 1,002,512	\$ 1,355,889	\$ 2,358,401
Total Revenues Men's and Women's Teams	\$ 1,519,855	\$ 1,595,843	\$ 3,115,698
Not Allocated by Gender/Sport			\$ 966,760
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$ 4,082,458

Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$ 66,000	\$ 94,997	\$ 160,997
2	Total of Assistant Coaches' Salaries	\$ 77,493	\$ 97,000	\$ 174,493
3	Total Salaries (Lines 1+2)	\$ 143,493	\$ 191,997	\$ 335,490
4	Athletically Related Student Aid	\$ 947,335	\$ 1,083,344	\$ 2,030,679
5	Recruiting Expenses	\$ 25,347	\$ 16,520	\$ 41,867
6	Operating (Game-Day) Expenses	\$ 374,185	\$ 281,303	\$ 655,488
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$ 1,490,360	\$ 1,573,164	\$ 3,063,524
8	Total Expenses for Teams	\$ 1,490,620	\$ 1,586,400	\$ 3,077,020
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$ 260	\$ 13,236	\$ 13,496
10	Not Allocated Expenses	————		\$ 924,619
11	Grand Total Expenses (Lines 8+10)	————		\$ 4,001,639
12	Total Revenues for Teams	\$ 1,519,855	\$ 1,595,843	\$ 3,115,698
13	Not Allocated Revenues	————		\$ 966,760
14	Grand Total Revenues (Lines 12+13)	————		\$ 4,082,458
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$ 29,235	\$ 9,443	\$ 38,678
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)	————		\$ 80,819