



William Jessup University collects and publishes data related to its athletic programs on a yearly basis. It is our pleasure to share this information with current and prospective students

The following data concerns WJU students and faculty between July 1st, 2015 and June 30th, 2016. **1,017** undergraduate students were enrolled full time at William Jessup University during this time period. Of these students, **428** were male, and **589** were female.

Varsity Teams	<i>Number of participants as of the day of the first scheduled contest</i>	
	Men's Teams	Women's Teams
Baseball	33	
Basketball	33	18
Golf	8	
Soccer	29	38
Softball		18
Track and Field, Indoor		24
Track and Field, Outdoor	18	24
Track and Field, X-Country	12	17
Volleyball		21
Total Participants Men's and Women's Teams	133	160
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	123	117

Head Coaches - Men's Teams

Varsity Men's Teams	Male Head Coaches				Female Head Coaches				TOTAL HEAD COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		1	1						1
Golf		1		1					1
Soccer		1		1					1
Track and Field, Outdoor						1		1	1
Track and Field, X-Country		1		1					1
Coaching Position Totals	0	5	1	4	0	1	0	1	6

Head Coaches - Women's Teams

Varsity Women's Teams	Male Head Coaches				Female Head Coaches				TOTAL HEAD COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Soccer					1		1		1
Softball		1		1					1
Track and Field, Indoor						1		1	1
Track and Field, Outdoor						1		1	1
Track and Field, X-Country		1		1					1
Volleyball						1		1	1
Coaching Position Totals	0	2	0	2	2	3	2	3	7

Assistant Coaches - Men's Teams

Varsity Men's Teams	Male Assistant Coaches				Female Assistant Coaches				TOTAL ASSISTANT COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		4		4					4
Basketball		3		3					3
Golf									0
Soccer		2		2					2
Track and Field, Outdoor		2		2		1		1	3
Track and Field, X-Country		1		1		2		2	3
Coaching Position Totals	0	12	0	12	0	3	0	3	15

Assistant Coaches - Women's Teams

Varsity Women's Teams	Male Assistant Coaches				Female Assistant Coaches				TOTAL ASSISTANT COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1		1		1	2
Soccer		1		1		1		1	2
Softball		1		1		2		2	3
Track and field, Indoor		2		2		1		1	3
Track and field, Outdoor		2		2		1		1	3
Track and Field, X-Country		1		1		2		2	3
Volleyball		1		1		1		1	2
Coaching Position Totals	0	9	0	9	0	9	0	9	18

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$10,882	\$11,181
Number of Head Coaches Included in Average	6	7
Average Annual Institutional Salary per FTE	\$21,549	\$19,715
Number of FTEs Included in Average	3.03	3.97

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$3,952	\$3,340
Number of Assistant Coaches Included in Average	10	16
Number of Volunteer Assistant Coaching Positions	5	2
Average Annual Institutional Salary per FTE	\$19,000	\$19,433
Number of FTEs Included in Average	2.08	2.75

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$918,433	\$855,173	\$1,773,606
Ratio (percent)	52	48	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$18,347	\$11,373	\$29,720

Operating (Game-Day) Expenses by Team

Varsity Teams	<i>Men's Teams</i>			<i>Women's Teams</i>			TOTAL OPERATING EXPENSES
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	33	\$2,102	\$69,382	18	\$4,442	\$79,952	\$149,334
Baseball	33	\$1,915	\$63,197				\$63,197
Golf	8	\$2,864	\$22,914				\$22,914
Soccer	29	\$1,082	\$31,383	38	\$834	\$31,710	\$63,093
Softball				18	\$1,947	\$35,045	\$35,045
Track and Field, Indoor				24	\$571	\$13,708	\$13,708
Track and Field, Outdoor	18	\$395	\$7,111	24	\$334	\$8,018	\$15,129
Track and Field, X-Country	12	\$526	\$6,312	17	\$534	\$9,083	\$15,395
Volleyball				21	\$1,663	\$34,916	\$34,916
Total Operating Expenses Men's and Women's Teams	133		\$200,299	160		\$212,432	\$412,731

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$454,544	\$260,331	\$714,875
Total Expenses of all Sports, Except Football and Basketball, Combined	\$811,138	\$985,199	\$1,796,337
Total Expenses Men's and Women's Teams	\$1,265,682	\$1,245,530	\$2,511,212
Not Allocated by Gender/Sport			\$722,783
Grand Total Expenses			\$3,233,995

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$462,783	\$260,785	\$723,568
Total Revenues of all Sports, Except Football and Basketball, Combined	\$837,215	\$994,291	\$1,831,506
Total Revenues Men's and Women's Teams	\$1,299,998	\$1,225,076	\$2,555,074
Not Allocated by Gender/Sport			\$722,783
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$3,277,857

Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$65,292	\$78,267	\$143,559
2	Total of Assistant Coaches' Salaries	\$39,520	\$53,440	\$92,960
3	Total Salaries (Lines 1+2)	\$104,812	\$131,707	\$236,519
4	Athletically Related Student Aid	\$918,433	\$855,173	\$1,773,606
5	Recruiting Expenses	\$18,347	\$11,373	\$29,720
6	Operating (Game-Day) Expenses	\$200,299	\$212,432	\$412,731
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$1,241,891	\$1,210,685	\$2,452,576
8	Total Expenses for Teams	\$1,265,682	\$1,245,530	\$2,511,212
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$23,791	\$34,845	\$58,636
10	Not Allocated Expenses			\$722,783
11	Grand Total Expenses (Lines 8+10)			\$3,233,995
12	Total Revenues for Teams	\$1,299,998	\$1,255,076	\$2,555,074
13	Not Allocated Revenues			\$722,783
14	Grand Total Revenues (Lines 12+13)			\$3,277,857
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$34,316	\$9,546	\$43,862
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$43,862